

Connecting State and Regional Planning

NADO 2026 Session



Department of
Transportation

SESSION INTENT AND OVERVIEW



Statewide Goals



Plan to Program to Project Delivery



Background & History



The RTPPO in Ohio



Data and Tools



RTPPO Spotlight



STATEWIDE GOALS- ACCESS OHIO LONG RANGE PLAN

A050 Plan Goals



Safety: Making the transportation system safer to use and maintain



Preservation: Maintaining the condition of transportation assets and their surroundings



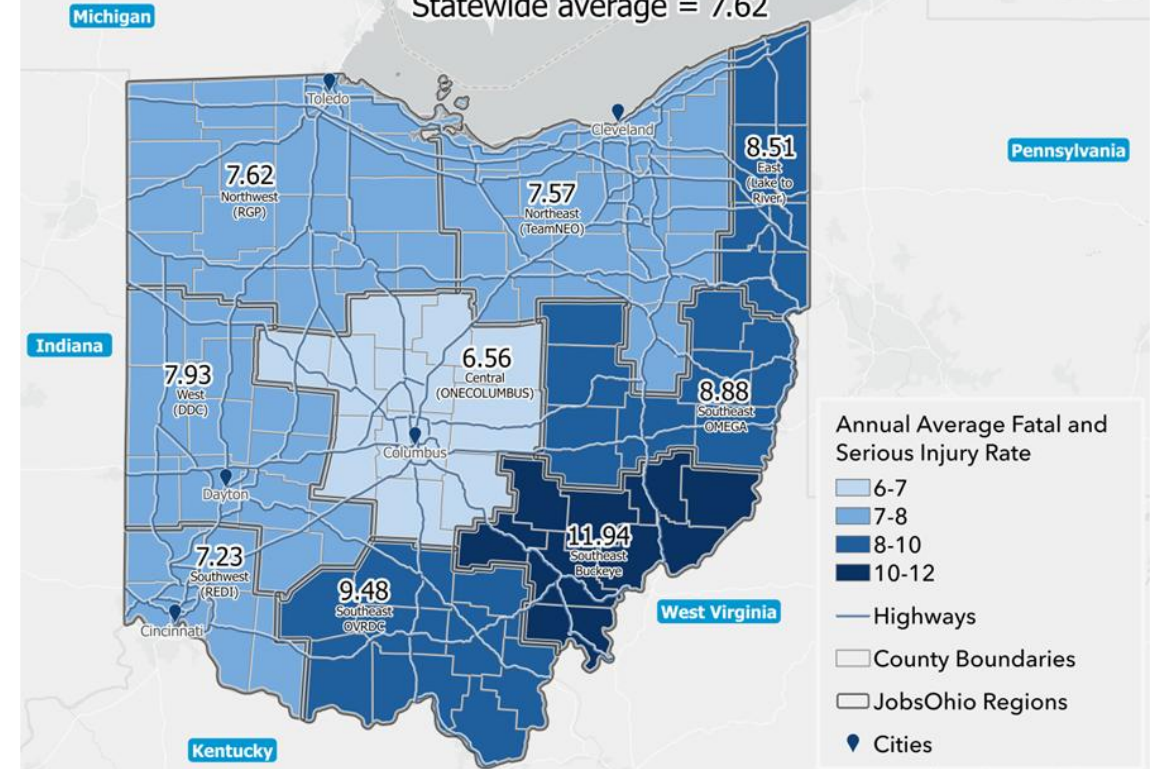
Efficiency: Improving the reliability and operational performance of transportation facilities



Mobility: Increasing the ease of travel from place to place

Regional Fatal and Serious Injuries per 100 Million Miles Traveled (All Public Roads)

Statewide average = 7.62



PLAN TO PROGRAM TO PROJECT DELIVERY



Plan: Statewide/Regional Goals & Needs

Program: Allocating funding using data and priorities

Project Delivery: Districts Execute

HISTORY OF THE RTPPO IN OHIO

MAP 21 – July 2012

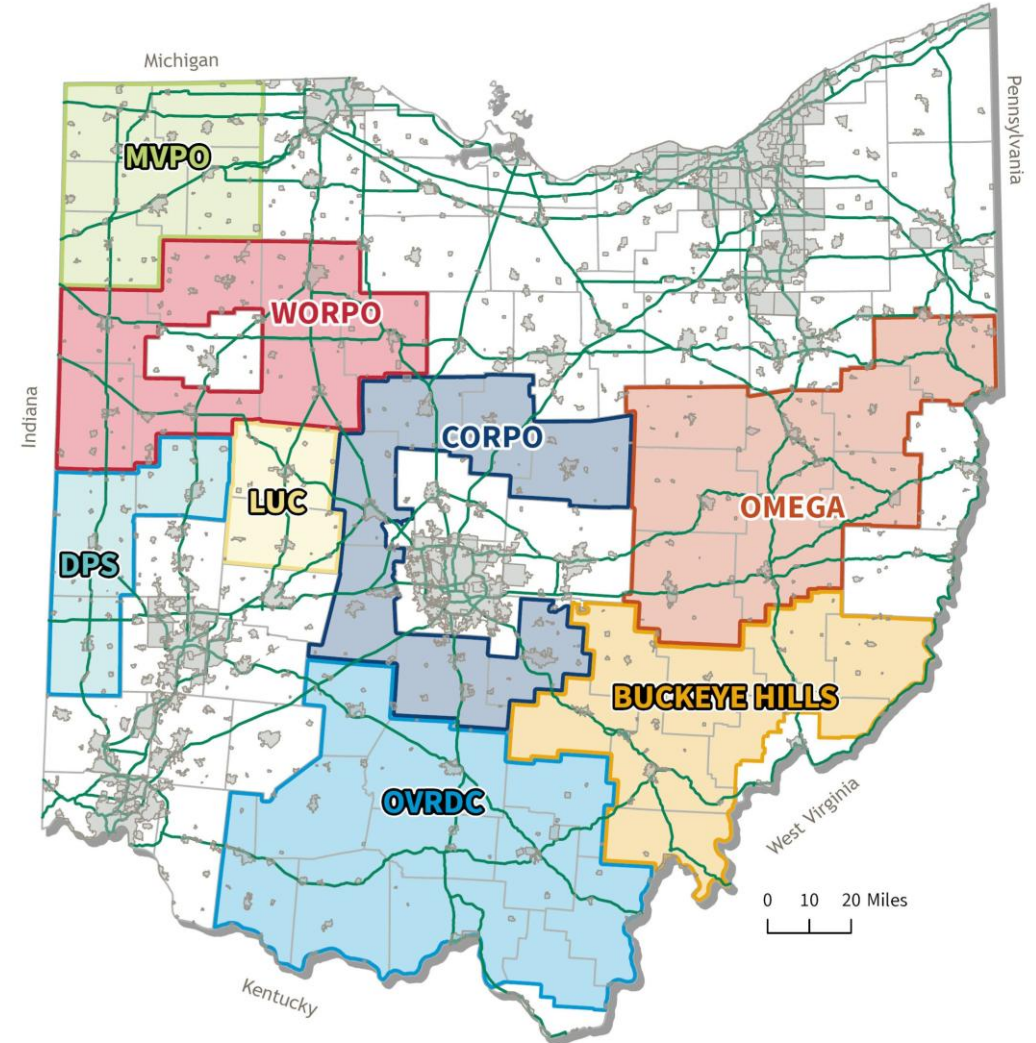
- Planning regulations 23 USC 135 (m)
 - **In general.** --To carry out the transportation planning process required by this section, a State may establish and designate regional transportation planning organizations to enhance the planning, coordination, and implementation of statewide strategic long-range transportation plans and transportation improvement programs, with an emphasis on addressing the needs of nonmetropolitan areas of the State.



OHIO'S RTPO AGENCIES

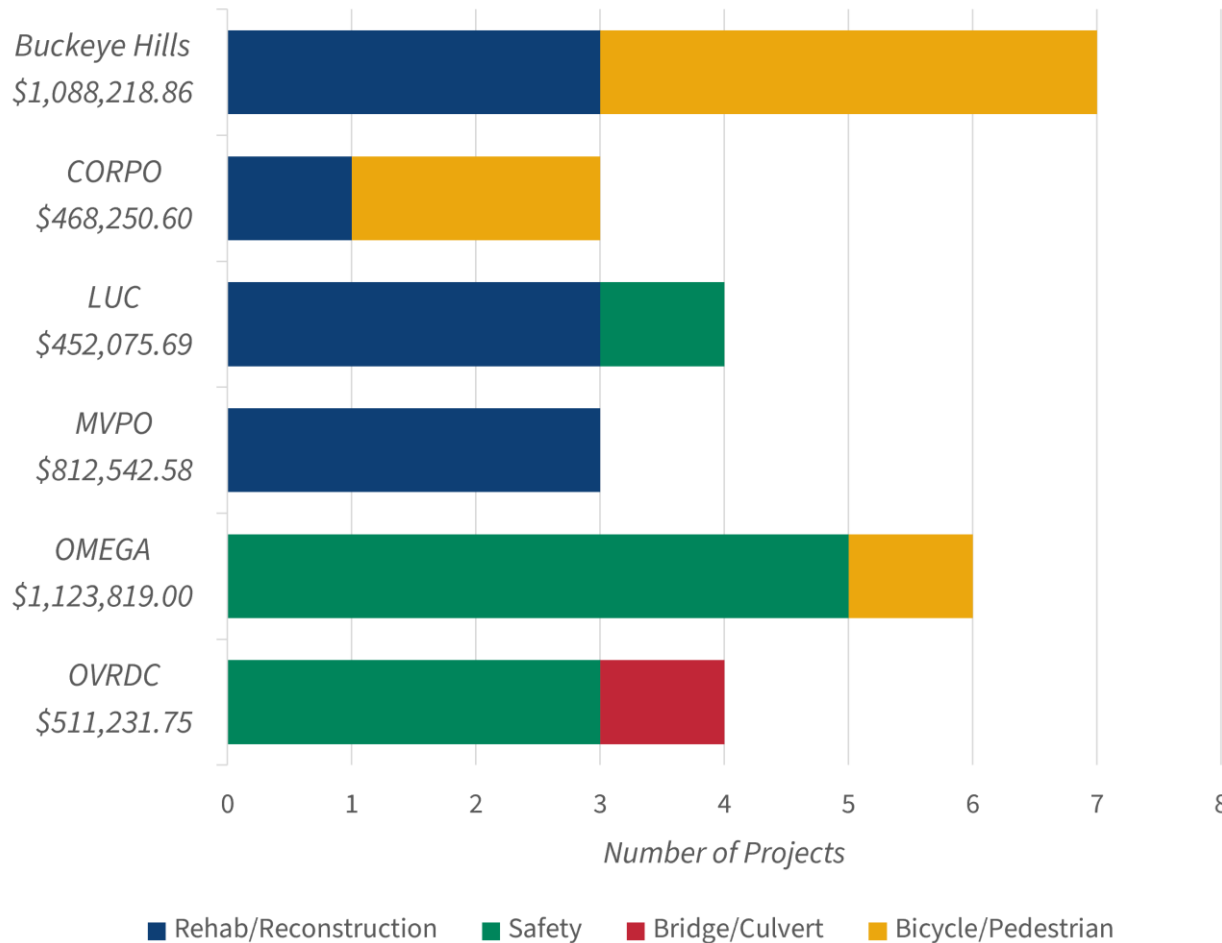
REGIONAL TRANSPORTATION PLANNING ORGANIZATIONS

- Buckeye Hills ----- D10
- Central Ohio Rural Planning Organization ----- D6
- Drake-Preble-Shelby ----- D7
- Logan-Union –Champaign ----- D7
- Ohio Mid-Eastern Governments Association ----- D5, D11
- Ohio Valley Regional Development Commission ---- D9, D6
- Maumee Valley Planning Organization -----D1, D2
- West Central Ohio Rural Planning Organization ---- D1

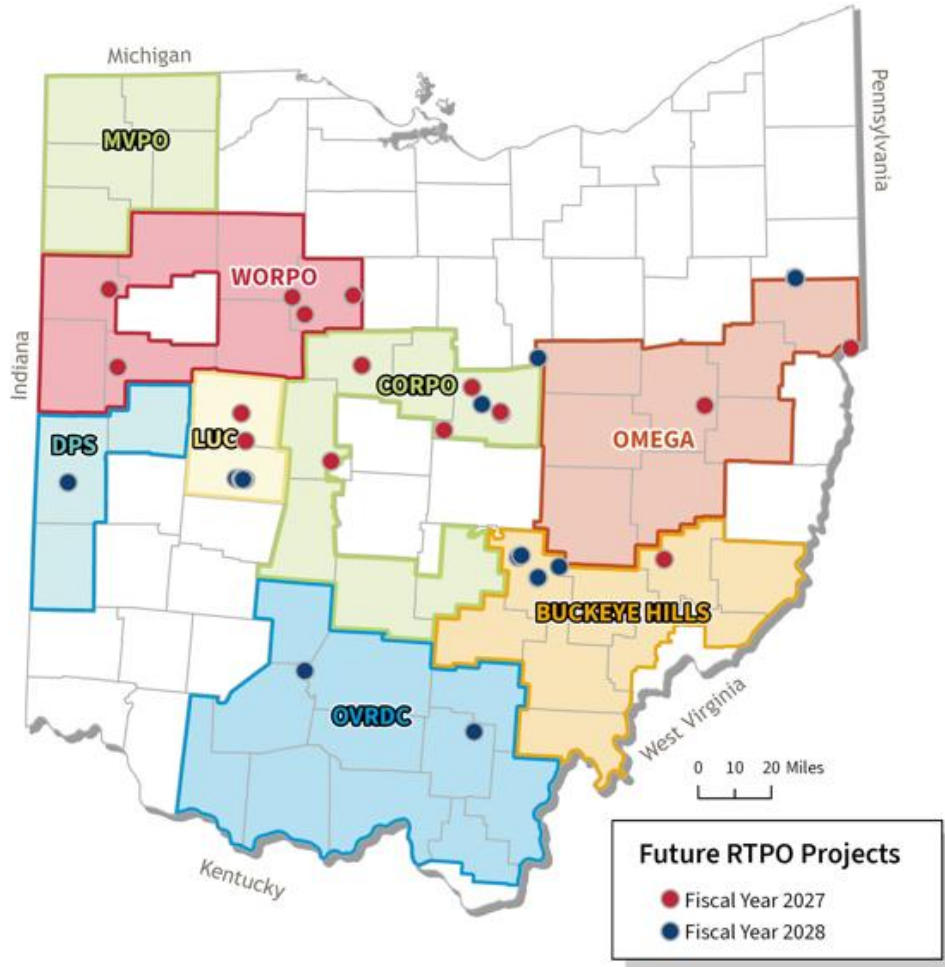


PLAN TO PROGRAM TO PROJECT DELIVERY

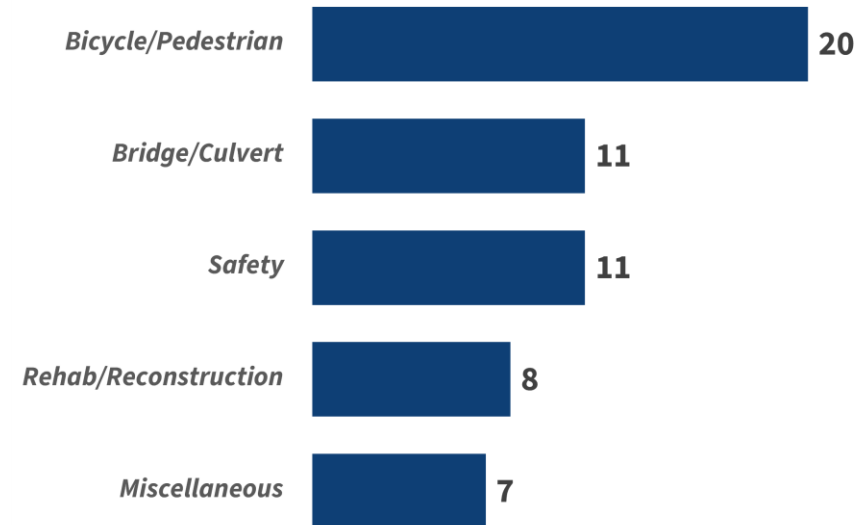
Completed Projects (2023-2026)



PLAN TO PROGRAM TO PROJECT DELIVERY



FY 27-28 Project Categories



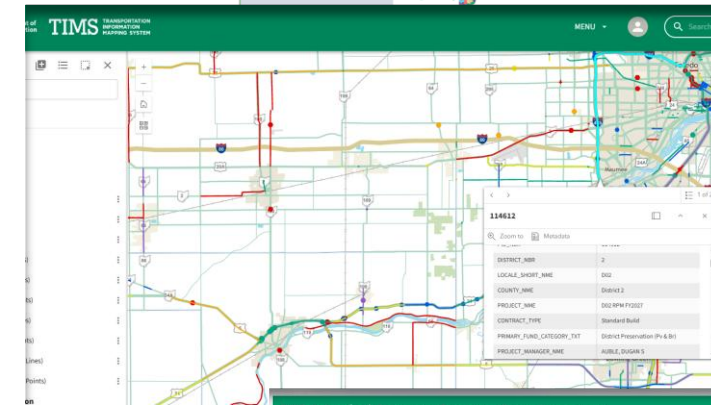
Data And Tools

Ellis is an internal ODOT designed web-based project management application. It is the entry point for ODOT projects and a hub of information from project conception to closeout.

TIMS serves as a comprehensive repository of transportation-related data, offering a wide array of tools and resources designed to support planning, analysis, and decision-making across Ohio.

RTPO Dashboard is ODOT's enterprise inventory and inspection system for Ohio's roadway assets. Captures location and condition information. Requires a MyODOT account.

The screenshot displays the 'View Project' page in the Ellis application. It is divided into several sections: 'General Project Information' (PID: 110478, Project Name: BRO-32-4-16, Project Type: Let, Letting Type: ODOT Let, Contract Type: Standard Build, Letting Schedule (ODOT Let): Extended, Non Chargeable Type:), 'Work Categories' (Preservation: Roadway Minor Rehab, Expansion: Bridge Expansion, Interchange Expansion, New Roadway, Safety: Intersection Improvement (Safety) - Primary, Traffic Control (Safety)), 'Description' (Construct a new green field full diamond interchange with connecting local roads on SR 32 near Alt Ora, Brown county. The adjoining access from SR32 to local removed. Access to SR32 will be provided to the interchange via the new local road. The existing traffic signal at Brocks Road/SR32 will be removed. Include treatments.), 'Project Challenges' (Split/Combine Projects:), 'Location Information' (Districts: 09 - Primary), 'Project Status' (Closed Status: Sold), 'PDP Classification' (Path 3), 'Environmental Doc Type' (D3), 'Air Quality' (Exempt), 'District Proposal Notes / Contract Features' (Interim G, 117 - Alt, 200 - Surf, 520 - Fuel, 514 - Asphalt, 555 - Surf), and 'Project Report Codes' (TAS 19 G, D09 Survey, D09 Design, D09 URBED, D09 Right, D09 Intersect, D09 Scope, D09 Design, D09 Scope, D09 Scope, 999 TRAC).



The screenshot shows the 'RTPO Capital Program Report - Data Summary' table. It includes filters for Fiscal Year, RTPO Name, and SAC. The table displays funding summary data by SAC and Fiscal Year.

Fiscal Year	SAC	Budget	Encumbered	Outstanding New Contract	Outstanding Construction	Unencumbered Balance	Estimated Balance	Balance Percent
2027	4TP7	2,850,000		\$3,166,297	\$2,407,264	\$2,850,000	(\$2,725,261)	95.8%
	4TH7	150,000	\$150,000	\$13,400		\$0	(\$13,400)	-9%
	Total	3,000,000	\$150,000	\$3,179,697	\$2,407,264	\$2,850,000	(\$2,738,661)	91.6%
2028	4TP7	3,000,000		\$441,902	\$1,141,755	\$3,000,000	\$1,416,342	47.5%
	Total	3,000,000		\$441,902	\$1,141,755	\$3,000,000	\$1,416,342	47.5%
	Total	6,000,000	\$150,000	\$3,621,600	\$3,549,019	\$5,850,000	(\$1,322,319)	-22.5%





REGIONAL AGENCY SPOTLIGHT

- Buckeye Hills RTPO
 - Located in southeast region of the state.
 - 8 county region
 - June 2025
 - Village of Coolville, Athens County
 - District 10
 - Buckeye Hills had already approved \$200,000

REGIONAL AGENCY SPOTLIGHT

- July 14 – Collapse due to large rainfall – 4” per hour
- No significant environmental issues like trees or wetlands to consider
- Right of Way cleared almost immediately
- Buckeye Hills made \$500,000 available. Project used \$300,00





COORDINATION

REGIONAL AGENCY SPOTLIGHT

- “Whenever D10 gets involved – things get done” - Eric Wade, Buckeye Hills
- Road was back open on August 22nd
 - Under 6 weeks

(Just in time for school!)





**Department of
Transportation**

transportation.ohio.gov

Thank you!