



Mid-Shore Regional Council's Return on Investment

662%

FY25

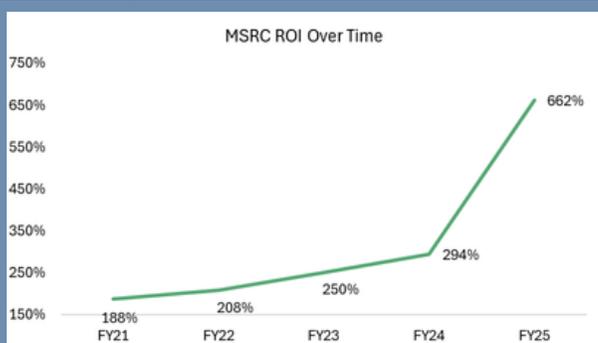
Every dollar invested in the MSRC in **FY25**, generated **\$6.62** in funding for key regional development projects. This funding helped to create and/or retain **689 jobs** in the region. In addition to specific projects, MSRC provides critical planning and coordination services that support the physical, economic, and social development of the region.

FY25 Projects

- Eastern Shore Entrepreneurship Center
- Shore Gourmet/Chesapeake Culinary Center
- Delmarva Index
- GIS Circuit Rider
- Agricultural Reporting Application
- Annie's Project
- Regional Marketing
- Summer Career Enrichment Program
- Capacity Building Coordination
- Entrepreneurship Training Program

MSRC Services

- Facilitate the Comprehensive Economic Development Strategy (CEDS)
- Partner with Maryland Broadband Cooperative to assist with implementation of broadband deployment on the Mid-Shore
- Facilitate EDA applications and implementation of CEDS projects
- Assist with EDA funding for the Regional Medical Facility
- Provide governance of Maryland Upper Shore Transit (MUST)
- Assist with the Dorchester Regional Incubator (Eastern Shore Innovation Center)
- Assist Chesapeake College with the development of trades programs and the Center for Innovation and Entrepreneurship
- Monitor the State of Maryland's Rural Health Collaborative Pilot
- Effectively utilize assistance provided to the region by the State of Maryland



Note: ROI calculations include direct and leveraged investments from all sources. Rural Maryland Economic Development Funds, a one-time \$10 million grant from the Maryland Department of Commerce, are not included in these calculations.



Investments in Projects Supported by the Mid-Shore Comprehensive Economic Development Strategy (CEDS)

\$44.3 Million

FY25

The MSRC is a federally designated Economic Development District (EDD) that enables federal funding to the region through the U.S. Department of Commerce's Economic Development Administration (EDA). Since the inception of the Mid-Shore CEDS, EDA has awarded \$19.2M in regional projects. This investment has spurred additional federal, state, local, and private investments.

The 24 active **FY25** projects secured an estimated **\$44.3M** in funding across sources and created/retained approximately **898.5 jobs**.

Active FY25 Projects Supported by the Mid-Shore CEDS

- Ridgely Tech Park
- Dorchester Technology Park
- Maryland Broadband Cooperative, Inc.
- Mistletoe Farm Project
- Cambridge Waterfront Development Inc.
- Chesapeake Grove Intergenerational Center
- Phillips Packing Company, Factory F
- Woods Road (Cambridge) Infrastructure
- Frederick Douglass Park on the Tuckahoe
- Chesapeake All-American Road
- Choptank Marina Infrastructure Improvements
- Town of Denton - Wastewater Treatment Plant
- Easton Utilities Water Treatment Plant
- Easton Utilities Windmill Pump Station Relocation and Forcemain Upgrades
- Eastern Shore Regional GIS Cooperative (ESRGC)
- Eastern Shore Innovation Center
- Delmarva Index
- F3 Tech Accelerator Program
- F3 Tech Agbiotechnology Mfg Facility
- Chesapeake Culinary Center
- Preparing a High-Tech Workforce
- Regional Mental Health Workforce
- Ag Innovation Center
- Maryland Upper Shore Transit (MUST)

Note: The above figures include some overlap with the RMPiF impact calculations reported on the reverse side for CEDS projects related to ESEC, ESRGC, and Shore Gourmet/Chesapeake Culinary Center. These projects benefit from both RMPiF and EDA funding. The estimated amount of reported overlap is approximately \$2.34M in direct and leveraged funding and 639 jobs in FY25.