

CEDS 101 or: How I Learned to Stop Worrying and Love the CEDS



EDA CHICAGO CONFERENCE CHICAGO, IL SEPTEMBER 30, 2014

Agenda

- 1. Using new EDA guidelines as opportunity to rethink and improve your CEDS
- 2. Leveraging new requirement of economic resilience as opportunity to (re-)engage stakeholders on long-term issues
- 3. Practice SMART goals

Agree or Disagree: The value of planning is the process, not the product.

What are strengths and weaknesses of your CEDS?



CEDS content requirements

- Summary background
- SWOT analysis
- Strategic direction/action plan
- Evaluation framework

New:

Economic resilience

What makes a good CEDS?



Summary background & SWOT analysis

> Evaluation framework

Strategic direction & action plan

SMART Goals

- Specific
- Measurable
- Achievable
- Relevant
- Time-bound

Every goal in your CEDS should meet these criteria.

How will CEDS implementation improve your region—what "needles" will you move?

CEDS hedging hall of fame

- "Foster the development of..."
- "Encourage the growth of..."
- "Support the creation of..."
- "Coordinate the XX of..."
- "Facilitate the XX of..."



"NO! Try not! DO or DO NOT, There is no try."



has been anticipated and plans are being developed to address a post VY future. We only need to keep moving, confident in our history of adaptation and resilience.

This CEDS, then, is addressing another economic transition of the Southeastern Vermont region.

What is a CEDS?

A Comprehensive Economic Development Strategy (CEDS) is a region's playbook for engaging in a collaborative, region-wide transformation of the economy in order to raise productivity, create wealth, and increase prosperity for residents.

Why is an economic development strategy necessary in Southeastern Vermont?

The residents of Southeastern Vermont have important decisions to make about the economic future of the region. On the one hand, the region's cultural heritage, small town character, and natural beauty combine to provide a quality of place that many communities around the US are striving to duplicate. The region has benefited from that sense of "authenticity," cultivating a deep appreciation of the arts and culture that attracts creative entrepreneurs and workers, as well as retired or semi-retired households from nearby urban areas searching for a better quality of life.

From the perspective of economic development, as the "free agent" workforce—self-employed, reelancers, artists, etc.—continues to grow, its share of total employment in the US, Southeastern Vermont, and other regions like it, can leverage its quality of place as a competitive advantage. The region's proximity to large population centers and ability to deliver a unique experience are strengths that should be at the core of any strategy targeting sustainable economic development.

Call to Action

Yet, quality of place and the ability to attract artists, free agents, and retired or semi-retired households are not sufficient conditions for longterm, sustainable growth and regional prosperity. Developing and maintaining community assets that contribute to guality of place, for example, requires steady growth in the region's tax base. Cultivating the region's appreciation for creative industries, such as artists, theater, and writers, does little good if the next generation of residents cannot find employment that provides enough discretionary income to attend performances or donate to non-profit arts organizations. And retirees, while valuable members, leaders, and sources of discretionary income in any community, cannot offer much in the way of employment opportunities for the next generation of workers.

Accordingly, achieving sustainable development in quality of place communities like Southeastern Vermont means striking the right balance between preserving natural and cultural assets and growing the regional economy at a sufficient pace to provide the resources that are necessary to preserve those assets in that respect, the region is facing several challenges that must be recognized and addressed:

- Maine and Vermont rank #1 and #2 as the states with the oldest residents, and Windham County is aging faster than Maine or Vermont (2011 median age 44.9 years).
- Age cohorts entering the working population (late teens and early twenties) have been small and the significant decrease in persons of prime workforce and childbearing age threatens the region's future labor force availability.
- Job creation has been stagnant since the early 1990s, after twenty years of steady growth between 1970 and 1990.

SeVEDS S.M.A.R.T. CEDS Report 5



- Average earnings for workers, adjusted for inflation, were lower in 2011 than they were in 1970.
- Per capita income nearly doubled between 1970 and 2011, but much of that growth was from rents, investments, and transfer payments, not wages.

In short, low wages, rising cost of living, and limited job opportunities are creating a disconnect between Southeastern Vermont's perceived sense of economic security today and a future that looks anything but secured, especially for younger residents. Failure to address that disconnect will result in many Southeastern Vermonters continuing to search for economic opportunity elsewhere.

Call to Action

6 SeVEDS S.M.A.R.T. CEDS Report

Disconnects and Lack of Cohesion

Throughout the CEDS development process, two themes have consistently risen to the top lack of cohesion within the region and the insular disconnectedness of the entire region. In many ways, Southeastern Vermont can be viewed as a collection of unconnected silos of good, which if properly connected have the potential to become centers of excellence. It has also been accurately noted that the region is neither well connected within and across the region nor connected to the surrounding areas of Vermont, southwestern New Hampshire, or western Massachusetts.

Southeastern Vermont Economic Development Strategies (SeVEDS) endeavors to solve these problems of lack of cohesion and disconnectedness. There, are, however still significant barriers. Northern areas of the region are more connected East-West to Manchester and Springfield than North-South to Bellows Falls or Brattleboro. "The Valley" (Wilmington, Dover) is equidistant between Bennington and Brattleboro. Additionally, even within the region many communities of interest and organizations remain disconnected. The underlying challenge is the marked lack of a history or culture of collaboration and the extremely strong culture of looking inward to the local town or village rather than a central county or regional convening entity.

What is SeVEDS?

SeVEDS started in 2007 as a small group of people from across the region looking to improve broadband and cell service. After many meetings and input from stakeholders it became clear that lack of broadband and unreliable cell service were symptoms of a larger and more concerning problem: lack of economic development. In order to respond, SeVEDS incorporated as a non-profit organization and established a legal affiliation with the Brattleboro Development Credit Corporation. SeVEDS Mission Statement SeVEDS exists to reverse the economic decline of the Southeastern Vermont region.

SeVEDS Vision Statement Southeastern Vermont will have an economy that generates long-term growth and prosperity and that improves quality of life and sustains our quality of place.

Today, SeVEDS is led by a twenty-member board of directors representing public, private, and non-profit organizations from across the region.

Executive Committee

Chair Jenna Pugliese (Stratton Mountain) Vice Chair Patrick Moreland (Town of Brattleboro) Treasurer Drew Richards (Richards Group) Secretary Adam Grinold (Mount Snow Valley Chamber of Commerce)

Standing Committees

Post VY committee chair Stephan Morse (Retired, Windham Foundation)

Windham Region Young Professional committee chair Jenna Pugliese (Stratton Mountain)

Communications committee chair Julia Sorensen (Brattleboro Retreat)

Redevelopment Robin Sweetapple (BDCC Staff)

Workforce Development Patricia Moulton Powden (BDCC Staff)



Board Members

Jenna Pugliese (Stratton Mountain) Patrick Moreland (Town of Brattleboro) Drew Richards (Richards Group) Adam Grinold (Mount Snow Valley Chamber of Commerce) Stephan Morse (Retired, Windham Foundation) Lisa Sullivan (Bartleby's Books) Jeff Lewis (Brattleboro Development Credit Corporation) Susan McMahon (Windham Regional Planning Commission)

Communicating Goals

Martin Langeveld (Strolling of the Heifers) Jill James (Chroma Technology) Ann Andresatos (New Chapter) Cynthia Stoddard (Town of Putney) Ariel Brooks (Marlboro College) Francis "Dutch" Walsh (Town of Rockingham) Konstantin VonKrusenstiern (Brattleboro Retreat) In addition, SeVEDS has established a CEDS advisory committee to augment the SeVEDS leadership with even broader community representation during the process of creating and implementing the economic development Strategy.

Gail Nunziata (Latchis Arts) William Anton (The Dover School) Rachel Selsky (Camoin Associates) Connie Snow (Windham Windsor Housing Trust) Tapp Barnhill (Community College of Vermont) Chris Moore (Attorney at law)

What will SeVEDS accomplish?

In 2010, SeVEDS began to uncover and understand the underlying regional economic and demographic trends impacting the region's performance. This work, in concert with input collected from business owners, workers, and residents, resulted in SeVEDS deciding to focus on four core themes for improving the region's economy:

- Reversing population decline.
- Increasing the number of well paying jobs.
- Improving the quality of the workforce.
- Raising household income relative. to surrounding areas.

In 2011, SeVEDS adopted five objectives to guide the organization's activities:

- Create an operational and fiscal sustainability plan for SeVEDS by December 2011.
- Improve wage parity with the surrounding labor shed.
- Increase the size and quality of the workforce.



Using the data that SeVEDS has outlined, this section will state four core goals and the six objectives that will help us reach those goals. Under each objective are a series of strategies intended to directly incorporate the region's challenges and opportunities and which provide themes for improving the region's economy. These goals, objectives and strategies are the metrics by which SeVEDS will measure success in the coping years and the intention is that they will be updated in 2018.

Goal I: Reverse population decline

- Increase population from 2011 baseline of 44,266 (estimated) to 46,266 by 2018.
- Increasing proportion of 25–44 year-olds from 21% to 25% of total population by 2018.
- Double the percentage of foreign-born residents in the region from 3.5% to 7% of total population by 2018.

Goal 2: Increase the number of well-paying jobs

- I,054 new jobs at \$46,340 and 702 new jobs at \$42,130 by 2018. (new regional average wage goal)
- Increase wages of 4,650 jobs by \$5,000 per year.
- Increase median annual income for associates/ some college from \$27,869 to \$32,328.
- Increase median annual income for bachelor's degree from \$34,155 to \$40,597.

Goal 3: Improving workforce quality

Increase associate degrees/some college and technical certificates among 18–24 year old age bracket by 2018.

Goal 4: Raising household income relative to surrounding areas

- \$174M in new wages and \$470M in new GDP.
- Reach regional GDP of \$3.07B.
- Improve the ratio of net earned income to total income from .566 to .65.

Objective I: Act regionally.

Strategy 1.1 Implement a regional, asset-based S.M.A.R.T CEDS and ecosystem, which expands public, private and non-profit collaboration with a common strategic vision that is annually updated.

Action Plan 1.1.A Expand representation and engagement of private sector in the SeVEDS initiatives and board.

Action Plan 1.1.B Institutionalize a culture of collaboration across boundaries by formalizing a Technical Working Group (TWG) as a regional Subject Matter Expert (SME) of economic and workforce development professionals and educators drawn from across the region in collaboration with BDCC and Windham Regional Planning Commission (WRC) staff. The TWG will bring together community, workforce development and planning practitioners in the region to share knowledge and opportunities to advance the pace of regional and local economic development.

SMART Goals

Action Plan 1.1C The Southeastern Vermont region will achieve a good to excellent rating for best practices in regional CEDS and collaboration by end of 2018.

Strategy 1.2 Maintain a regional economic development planning organization, including funding, to update and guide implementation of the CEDS.

Action Plan 1.2.A Prepare and maintain 3-year budgets for operations and initiatives.

Action Plan 1.2.B Develop and implement a private fundraising campaign with a goal of raising \$750,000 in 2015 from the private sector.

Action Plan 1.2.C Commit public sector partners to multi-year investment commitment.

Action Plan 1.2.D In conjunction with WRC and BDCC, support towns incorporating the CEDS strategies as appropriate in their economic development planning.

Strategy 1.3 Create redevelopment capacity in the Southeastern Vermont region.

Action Plan 1.3.A Research legal options for the creation of a SeVEDS redevelopment authority unrestricted by town or village boundaries.

Action Plan 1.3.B Conduct an inventory and assemble a database of distressed and/or vacant properties with redevelopment/re-use potential.

Action Plan 1.3.C Conduct a market possibilities assessment for commercial and industrial real estate.

Action Plan 1.3.D In 2015, set goals for number of properties to be redeveloped and capital investment attraction.

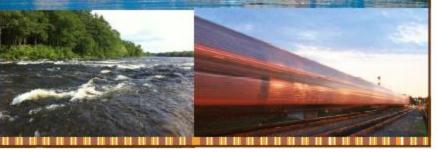
Greater Portland COG (Portland, ME)



Greater Portland-Lakes Region: Maine's Economic Engine Economic Development Action Plan 2014-2018



Greater Portland Council of Governments



Sense of Urgency

Our Challenges

We have the highest median age in the nation

We are the least diverse state in the nation

We are the most oil-dependent state in the nation

Our university system is not graduating students in science, technology, and engineering fields sufficient to meet the needs of our knowledge-based economy

Our region is divided by an urban versus rural dichotomy that creates silos and inefficiencies

Our businesses find it increasingly difficult to recruit qualified applicants and to expand

Our Regional Goals

"To really move the economy forward as a region, we must set goals that are ambitious, measurable, and realistic ." Ed Suslovic, GPCOG President

Standard Indicators

Attract 10,000 people to sustain region's historic population growth rate

Increase the pool of available workers by ${f 1\%}$

Increase rate of participation in the labor force by ${f 1\%}$

Increase regional Gross Domestic Product by 7%

Increase average wage per job to \$52,000

Increase the region's total wages by $\mathbf{27\%}$

Increase per capita income by ${f 17\%}$

Increase attainment of Bachelor's Degrees to 45% of the adult population

Increase access to high speed Internet to **100%** coverage

Region Indicators

Attract 5,000+ people aged 25-44 from outside the region Triple the number of adults with an Associate's Degree Decrease the region's commercial vacancy rate to 7.5% Increase annual number of new business starts by 1,000

Decrease the time it takes to permit a commercial project

Reduce the region's **dependence** on foreign oil

Increase **ACCESS** of small businesses to the right resources at the right time

Decrease the rent-to-income ratio to the national average Increase transit ridership by 1 million

>30%

The region's most serious housing problem is cost burden: 37% of homeowners and 52% of renters pay more than 30% of their income for housing.

38% By 2030, seniors age 55 and over will comprise 38% of

\$100,000

tor is \$100,000. less than 30 students per Year graduate from the University of Southern Maine with a degree in Biology, Chemistry or Biochemistry.

It is clear we still have work to do... we are lagging in pivotal areas including key industries, a higher tax burden and housing affordability." Michael Bourque, Vice-Chair, Portland Regional Chamber

\$136,000,000,000

Transportation is responsible for almost half of the \$1.36 billion spent on energy in Cumberland County.





91.6%

while the percentage of minorities has doubled since 2000, non-Hispanic Whites account for over 90% of Cumberland County's population.



While the average salary in the biotechnology sec-

Create 8,000 new jobs

The basis for the strategies and

actions in this document is the ability to measure our pro-

gress. Dozens of people met for

months to create these measure-

each of the state's seven federally designated economic develop-

ment districts. They will become

the basis for a statewide

economic development

Mobilize Maine's grassroots,

The second set of measurements was based on the region's needs

strategy resulting from

and are specific to the

region.

Greater Portland-Lakes

In the end, we examined trends across three decades as well as

reference data for New England and the nation and believe the

goals are achievable and realistic.

bottom-up approach.

The top half contains a set of standard indicators being used in

ments.

Building a bottom-up/data-driven CEDS

- Regional analysis—identify key issues
 - RDO research of economic conditions
 - SWOT stakeholder engagement
- Develop call(s) to action—engage & focus
- Goal formation—suggest 3 to 5 goals
 - Decide on key issues your RDO will impact
 - Estimate improvement from baseline
 - Create SMART goal
- Move to strategies/actions

Establishing baseline trends and meaningful, achievable ROI



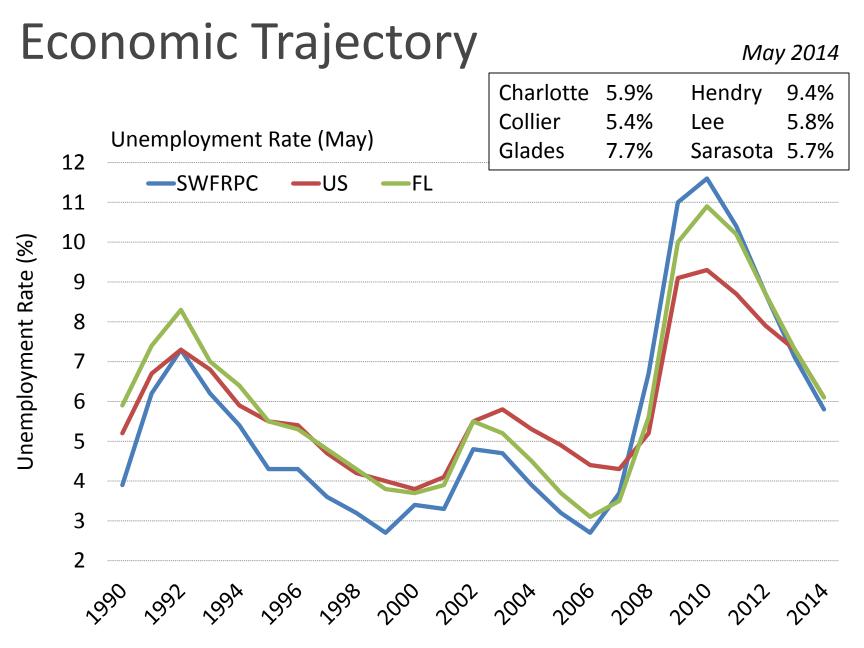
3. Infusing economic resiliency into the CEDS document

Only real change in the regs that impact the content of the CEDS is the requirement to incorporate the concept of economic resiliency . . .

- Regional economic prosperity is linked to an area's ability to withstand, prevent, or quickly recover from major disruptions (i.e., 'shocks') to its underlying economic base
- Integrating resiliency into the CEDS can take multiple forms
- Resiliency section of Guidelines still under development; current thinking includes:
 - identifying vulnerabilities and assets
 - Passive (strategies/projects) and active (post-disruption responder) efforts
 - Minimum and advanced actions for passive and active efforts

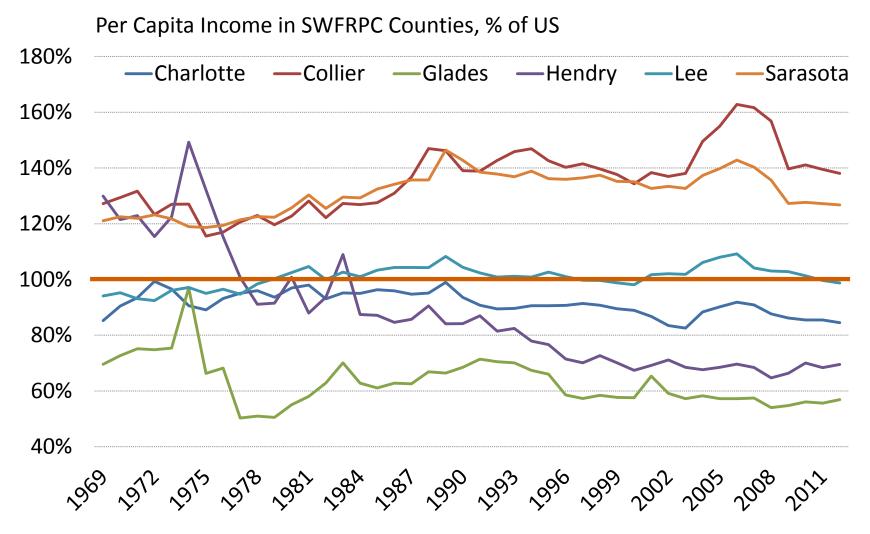
Getting started

- Decide what "economic resilience" means for your region and your EDD
- Work with your CEDS committee to identify readily accessible indicators
- Chart benchmark trends



Source: Bureau of Labor Statistics

Wealth Creation



Source: Bureau of Economic Analysis

Income Drivers

Total Income by Source, 2012

	Work Earnings	Dividends, Int, Rent	Transfer Payments
SWFRPC Region	38%	43%	19%
Florida	53%	27%	20%
US	65%	18%	17%

Total Income by Source, 2001

	Work Earnings	Dividends, Int, Rent	Transfer Payments
SWFRPC Region	45%	40%	14%
Florida	59%	26%	15%
US	68%	18%	13%

Source: Bureau of Economic Analysis. Totals may not sum to 100 due to rounding.

Workforce Availability

Share of Total Population, 2013

	Young Adult 25-44	Older Adult 45-64	Older 65+
SWFRPC Region	20%	27%	29%
Florida	25%	27%	19%
US	26%	26%	14%

US	53%
Florida	52%
SWFRPC	47%
Charlotte	44%
Collier	46%
Glades	50%
Hendry	49%
Lee	48%
Sarasota	45%

% Population Primary

Working Age, 2013

Share of Total Population, 1990

	Young Adult 25-44	Older Adult 45-64	Older 65+
SWFRPC Region	25%	22%	28%
Florida	30%	20%	18%
US	33%	19%	13%

Source: Bureau of Economic Analysis. Totals may not sum to 100 due to rounding.

Diversification

County	Most Concentrated Cluster	Jobs	% Total	LQ
Charlotte	Life Sciences	6,090	15%	1.34
Collier	Arts, Ent, Rec, Visitor Industries	12,733	11%	2.72
Glades	Agribusiness, Food Processing & Tech	358	22%	9.56
Hendry	Agribusiness, Food Processing & Tech	4,262	38%	16.72
Lee	Arts, Ent, Rec, Visitor Industries	12,052	6%	1.50
Sarasota	Arts, Ent, Rec, Visitor Industries	7,942	6%	1.46

Diversification

		_							
Select a State: Flo	rida	• Se	elect a	County	Hendry County	/, FL ▼		Development District Rank by	Industry Diversity
								1. Sarasota County, FL	94 th Percentile
Hendry County, FL 🗖		<u>Diversi</u>	ty Me	<u>asures</u>				2. Lee County, FL	93 rd Percentile
		Cour	ity	Commut	ing Shed D	evelopment	District	3. Charlotte County, FL	85 th Percentile
SUCARA		Measure			economic and v			4. Collier County, FL	84 th Percentile
A A A A A A A A A A A A A A A A A A A					levelopment dis			5. Glades County, FL	38 th Percentile
百日					nning Council			6. Hendry County, FL	27 th Percentile
ELES					nt organization: development, or			Development District Rank by	Function Diversity
					/ boundaries. C				72 nd Percentile
T		organiz	ations	include C	ouncils of Gove	rnment, Econ	omic	2. Collier County, FL	48 th Percentile
					Local Developn	ent Districts,	and	3. Sarasota County, FL	40 th Percentile
Key Facts		Regiona	al Plani	ning Com	missions.			4. Charlotte County, FL	37 th Percentile
-		Devel	opmen	t District	Diversity (perce	ntile ranking	compared	5. Glades County, FL	22 nd Percentile
County Characteristics County Character:	Mixed Rural [©]	Derei	opinen		er developmen		comparea	6. Hendry County, FL	7 th Percentile
	No [©]			100			-	Development District Rank by	Occupation Diversity
Appalachian County?	NO -							1. Collier County, FL	75 th Percentile
	0			80				2. Lee County, FL	64 th Percentile
Counties Similar to Hendry Co	_			80				3. Sarasota County, FL	60 th Percentile
Okeechobee County, FL	0		≥					4. Glades County, FL	42 nd Percentile
Franklin County, WA	•		ersi	60			-	5. Charlotte County, FL	38 th Percentile
DeSoto County, FL			, Di					6. Hendry County, FL	11 th Percentile
Adams County, WA			Relative Diversity	40					
Yakima County, WA			Rel						
Population				20					
2012 Estimate:	37,447								
Annual Growth (2009–2012)	E			o	ustry Function	Occupation			
Hendry County:	-1.8%			ma	i andion	ocception			
Florida:	1.4%								

Source: Economic Diversity in Appalachia, University of Illinois at Urbana-Champaign Regional Economic Applications Laboratory and the Center for Regional Economic Competitiveness. http://economicdiversityinappalachia.creconline.org



National Association of Development Organizations Regional Strategies. Partnerships. Solutions.



Q.

Enter search phrase

î l

CY LATEST NEWS

RESOURCES

EVENTS & TRAINING

JOB BANK & RFPS

RFPS CONTACT US

MEMBERS

CEDS Resilience Library

NADO.org > Resources > CEDS Resilience Library

BACKGROUND:

In anticipation of the Economic Development Administration's (EDA) upcoming release of revised Comprehensive Economic Development Strategy (CEDS) guidelines, the NADO Research Foundation has compiled a library of examples to help Economic Development Districts (EDDs) navigate incorporating resilience to economic disruptions and other disasters into their CEDS.

EDA is amending the CEDS guidelines to include an economic resilience requirement because it is increasingly apparent that economic prosperity is linked to a region's ability to prevent, withstand, and quickly recover from major disruptions to its underlying economic base. In addition, the CEDS process provides a critical mechanism to help EDDs identify regional vulnerabilities and prevent or respond to economic disruptions.

Many regions, especially those that have been heavily impacted by natural disasters or the downturn of a specific industry, have already begun incorporating aspects of resilience into their CEDS. These aspects may include:

- Detailed analyses of regional vulnerabilities in SWOT assessments;
- Inclusion of regional disaster preparedness and recovery efforts;
- Strategies to diversify the economy or realign the workforce to support emerging industries;
- Resilience objectives built off of statewide initiatives or related regional planning efforts;
- Or, all of the above.

ABOUT THE LIBRARY:

The NADO Research Foundation has reviewed CEDS prepared by our members and catalogued examples detailing how EDDs are currently addressing resilience. The library allows users to browse CEDS that incorporate resilience

Browse by Category

Browse by Tag

Agriculture appropriations assetbased budget CDBG CEDS Clusters community development conference Disaster Recovery disaster resilience downtown redevelopment economic development economic resilience EDA Executive Director Training Farm Bill Featured HUD HUD Sustainable Communities Legislative Livability maine north carolina Pennsylvania Planning Publications Rural rural development Safetea-lu Sequestration Small business finance sustainability sustainable communities sustainable development Sustainable Regions tennessee Training Transportation USDA Rural Development vibrant rural communities webinar webinars workforce youth



National Association of Development Organizations Regional Strategies. Partnerships. Solutions. 2 🚺 🍋

Q

Enter search phrase

RESOURCES

EVENTS & TRAINING

JOB BANK & RFPS

S CONTACT US

MEMBERS

CEDS Resilience Library

NADO.org > Resources > CEDS Resilience Library

If a user finds a CEDS that is of particular interest, it can be located by simply scrolling down the webpage. All CEDS are organized by state and titled by the organization's name. For example, under the "Alabama" heading you will find "Northwest Alabama Council of Governments – 2012 CEDS". Each CEDS that is included in the index will be available on the webpage allowing users to explore the examples in more detail.

Please contact NADO Research Foundation Program Associate Sara James at <u>sjames@nado.org</u> with any questions.

LIBRARY INDEX:

Start Here: CEDS Resilience Library Index

ALABAMA:

Northwest Alabama Council of Governments - 2012 CEDS

South Alabama Regional Planning Commission - 2012 CEDS

West Alabama Regional Commission - 2012 CEDS

ARIZONA:

Central Arizona Governments – 2013 CEDS

Northern Arizona Council of Governments - 2010 CEDS

ARKANSAS:

Browse by Tag

Browse by Category

Agriculture appropriations assetbased budget CDBG CEDS Clusters community development conference Disaster Recovery disaster resilience downtown redevelopment economic development economic resilience EDA Executive Director Training Farm Bill Featured HUD HUD Sustainable Communities Legislative Livability maine north carolina Pennsylvania Planning Publications Rural rural development Safetea-lu Sequestration Small business finance sustainability sustainable communities sustainable development Sustainable Regions tennessee Training Transportation USDA Rural Development vibrant rural communities webinar webinars workforce youth

			Dec III const	Des III see se		Economic							
			Resilience	Resilience		Downturn /							
			Incorporated		Natural & Man-	Shifting	Loss of Industry						Integration
			Throughout	in Specific	Made Disasters	Economic	/ Industry-	-	Workforce		Sustainable		of Plannin
Organization	State	Website	Document	Section	(Type)	Landscape	Related Issues	Diversification	Realignment	Approach	Approach	Gardening	Efforts
Northwest Alabama Council													
of Local Governments	AL	www.nacolg.com		X	X (Tornados)		X						
				X (SWOT	X (General,								
South Alabama Regional				Analysis &	Storm-Related								
Planning Commission	AL	www.sarpc.org		Goal)	Impacts)								
L					X (Tornados,								
West Alabama Regional					Flooding, Oil								
	AL	www.warc.info	X		Spill)	x	Х						
Central Arkansas Planning													
	AR	www.capdd.org					X	х			х		х
Central Arizona													
Governments	AZ	www.cagaz.org				X		X			X		
Northern Arizona Council of													
Governments	AZ	www.nacog.org						X			x	x	x
Superior California													
Economic Development	CA	www.scedd.org				x		x	x				
Region 10 Economic				X (SWOT									
	co	www.region10.net		Analysis)	X (General)	x					x		
Region 9 Economic													
Development District of				X (Disaster									
	co	www.scan.org		Planning)		x					x		
Apalachee Regional							X (Port,					<u> </u>	
	FL	www.thearpc.com				x	Manufacturing)				x		
Central Florida Regional		THIR COLOR POLICITY				~	manarationaring/				^		
	FL	www.cfrpc.org				x		x	v		l~	x	
South Florida Regional	r.	www.cirpc.org		<u> </u>		<u>^</u>		^	<u>^</u>		<u>^</u>	<u>^</u>	
	FL	www.sfrpc.com	~					x					~
		www.sirpc.com	^					^					^
Southwest Florida Regional													
Planning Council Coastal Regional	FL	www.swfrpc.org				×		x				<u> </u>	
	.								x		x		
Commission	GA	www.crc.ga.gov				<u> </u>			^		^		
Central Savannah River													
Area Regional Commission	GA	www.csrardc.org				x	X (Manufacturing)						
Georgia Mountains													
	GA	www.gmrc.ga.gov		X (Chapter 5)	X (General)			X	x			L	
East Central Iowa Council													
	IA	www.ecicog.org			X (Floods)						x		x
Iowa Northland Regional													
	IA	www.inrcog.org			X (Floods)			х	x			L	
North Iowa Area Council of					X (Floods,								
	IA	www.niacog.org		x	Tornadoes)	x		x	x				
Region Six Planning		www.region6planni											
	IA	ng.org			X (Floods)								
Southeast Iowa Regional				X (Appendix	X (Floods,								
	IA	www.seirpc.com		E)	General)								
Southern Iowa Council of													
	IA	www.sicog.com			X (Floods)								
Clearwater Economic		www.clearwater-											
Development Association	ID	eda.org			X (General)			x					
							X (Rural,						
Southeast Idaho Council of							Resource						
	D	www.sicog.org				x	Extraction)	x		x			
Governments		The second second second					X (Major						
							the formation	1					1
Greater Egypt Regional		www.greateregypt.o					employers, coal	1					
Greater Egypt Regional Planning & Development		www.greateregypt.o				×	employers, coal stagnation)	×					
Greater Egypt Regional	IL	www.greateregypt.o rg www.flinthillsregion.			X (Rural	x	employers, coal stagnation)	x					

CEDS Template Outline

I. Executive Summary

- a. Vision Statement
- b. What is [EDD]?
- c. What is a CEDS?
- d. Why are you doing this?-the "call to action"
 - Economic Conditions/SWOT Finding #1
 - Economic Conditions/SWOT Finding #2
 - Economic Conditions/SWOT Finding #3
- e. What will you accomplish?
 - SMART Goal #1
 - SMART Goal #2
 - SMART Goal #3
- f. How will you do it?
 - SMART Goal #1 Strategy or Project
 - SMART Goal #2 Strategy or Project
 - SMART Goal #3 Strategy or Project

II. Summary Background (Economic Conditions)

- a. Brief introduction of region—location, component counties/cities, population, etc.
- b. Recent timeline of major economic events (providing context)
- c. Key industries or clusters (with company features)
- d. Key regional trends—demographic, economic, social (tied to SWOT)
- e. Assets providing competitive advantage

III. SWOT Analysis

- a. Strengths
- b. Weaknesses
- c. Opportunities
- d. Threats

IV. The Plan: SMART Goals, Objectives, Strategies, Actions

- a. SMART Goal #1
 - i. Strategy 1.1
 - 1. Action 1.1.1
 - 2. Action 1.1.2
 - 3. Action 1.1.3
 - ii. Strategy 1.2
 - 1. Action 1.2.1
 - 2. Action 1.2.2
 - 3. Action 1.2.3
 - iii. Strategy 1.3
 - 1. Action 1.3.1
 - 2. Action 1.3.2
 - 3. Action 1.3.3

V. Evaluation Framework

SMART goals <u>are</u> your performance measures. Hypothetical example: "Increase the primary working age population of Region X by 10% by 2019." Make sure you have at least one SMART goal that tracks private investment and jobs created/retained to satisfy EDA's GPRA reporting requirements.

VI. Strategic Projects

Include at least one project of "regional significance" that corresponds to each SMART goal. You know your boards, communities, and stakeholders best so what you do with the longer "project list" is up to you. If you decide to list all projects here, make sure you do it in a format that doesn't look like a laundry list—i.e. organize them under SMART goals so they at least fit the format of the plan.

CEDS SMART Goal?

"Hold four small business workshops."

CEDS SMART Goal?

"Maintain the region's quality of life."

What challenge is your region facing?

What data would you need to create a compelling call to action?

Create <u>one</u> SMART goal and <u>one</u> strategy to address challenge.



National Association of Development Organizations (NADO)

and the NADO Research Foundation

400 North Capitol Street, NW | Suite 390 | Washington, DC 20001

Ruraltransportation.org | Knowyourregion.org | Regionalcouncilguide.org

202.624.7806 | Info@nado.org

NADO.org

Regional Strategies. Solutions. Partnerships.

Brian Kelsey | bkelsey@nado.org | 512-731-7851