



(Numbers indicate program level in millions of dollars unless specified)	Current CR FY2012 Levels (Expires 3/27/2013)
U.S. Department of Agriculture	
USDA Rural Utilities Service	
Rural Water and Waste Disposal Program	
Water and Waste Disposal Program (Direct Loans)	730.69
Water and Waste Disposal Program (Guaranteed Loans)	62.89
Water and Waste Disposal Program (Grants)	427.61
Rural Electric Direct Loans (Program Level)	7,024.00
Rural Telecommunications Direct Loans (Program Level)	690.00
Distance Learning & Telemedicine Grants	21.00
Distance Learning and Telemedicine Direct Loans	0.00
Broadband Direct Loans	212.01
Broadband Direct Loan (Subsidy)	6.00
Broadband Grants	10.37
High Energy Cost Grants	9.50
Solid Waste Management Grants	3.40
Circuit Rider Program	15.00
Water & Sewer Technical Assistance Grants	19.00
USDA Rural Housing Service	
Section 502 - Single Family Housing Direct Loan (Program Level)	900.00
Section 502 - Single Family Housing Direct Loan (Subsidy)	42.57
Section 502 - Single Family Unsubsidized Loan Guarantees (Program Level)	24,000.00
Section 502 - Single Family Unsubsidized Loan Guarantees (Subsidy)	0.00
Section 504 - Very-Low Income Repair Loans (Program Level)	10.00
Section 504 - Very-Low Income Repair Loans (Subsidy)	1.42
Section 514 - Farm Labor Housing (Program Level)	27.00
Section 514 - Farm Labor Housing Direct Loans (Subsidy)	9.00
Section 515 - Rental Housing Direct Loans (Program Level)	64.48
Section 515 - Rental Housing Direct Loans (Subsidy)	22.00
Section 521 - Rental Assistance Program Grants	904.65
Section 523 - Self-Help Housing Land Development Loans (Program Level)	5.00
Section 523 - Self-Help Housing Land Development Loans (Subsidy)	0.00
Section 524 - Site Loans (Program Level)	0.00
Section 524 - Site Loans (Subsidy)	0.00
Section 538 - Multi-family Guaranteed Loans	130.00
Multi-family Guaranteed (Subsidy)	0.00
Rural Community Facilities Programs	
Community Facility Program (Direct Loans)	1,300.00
Community Facility Program (Guaranteed Loans)	105.71
Community Facility Program (Grants)	11.36
Rural Community Development Initiative (Grants)	3.62

Tribal College grants	3.36
Economic Impact Initiative (Grants)	5.93
Rural Housing Assistance Grants	33.13
504 Very Low-Income Housing Repair Grants	29.50
533 Rural Housing Preservation Grants	3.63
Mutual and Self-Help Housing Grants	30.00
Multi-Family Housing Revitalization / Rural Housing Vouchers	11.00
USDA Rural Business-Cooperative Service	
Intermediary Relending Program (Rural Development Loan Fund) (Program Level)	17.71
Intermediary Relending Program (Subsidy)	6.00
Business and Industry Guaranteed Loans	822.88
Business and Industry Loans (Subsidy)	45.34
Rural Business Enterprise Grants	24.31
Rural Business Opportunity Grants	2.25
Rural Economic Development Account (REDLEG)	
Rural Economic Development Account (REDLEG) - Cushion of Credit	-155.00
Rural Economic Development Account (REDLEG) - Grants	10.00
Rural Economic Development Account (REDLEG) - Loan Level	33.07
Rural Cooperative Development Grants	25.05
Rural Cooperative Development Grants	8.80
Value-added Ag Product Market Grants (Discretionary)	14.00
Appropriate Technology Transfer for Rural Areas	2.25
Rural Energy for America (Sec. 9007) (Program level for Loans)	6.49
Rural Energy for America (Sec. 9007) (Grants)	1.70
Rural Microentrepreneur Assistance Program (Sec. 6022) (Program Level for Loans)	0.00
Rural Microentrepreneur Assistance Program (Sec. 6022) (Subsidy)	0.00
Delta Regional Authority (Transfer)	2.90
Mandatory for Rural Development - Farm Bill	
Biorefinery Assistance	0.00
Rural Energy for America (Sec. 9007) (Program Level for Loans)	0.00
Rural Energy for America (Sec. 9007) (Grants)	
Bioenergy for Advanced Biofuels (Sec. 9005)	
Rural Microentrepreneur Program (Sec. 6022) (Program Level for Loans)	
Rural Microentrepreneur Program (Sec. 6022) (Grants)	
USDA National Resource Conservation Service	
Resource Conservation and Development	0.00
Appalachian Regional Commission	
Non-Highway Program	68.26
Appalachian Development Highway Systems (SAFETEA-LU)	470.00
Delta Regional Authority	11.67

Denali Commission	10.67
Department of Commerce	
Economic Development Administration	457.50
Economic Development Assistance Program	220.00
Partnership Planning	29.00
Sustainable Economic Development / Global Climate Change Fund	0.00
21st Century Innovation Infrastructure / Public Works	111.64
Economic Adjustment Assistance	50.06
Grant Program for Small Businesses	1.00
Technical Assistance	12.00
Research & Evaluation	1.50
Trade Adjustment Assistance for Firms	15.80
Regional Innovation Strategies	0.00
Loan Guarantee (Program Authority)	70.00
Loan Guarantee (Subsidy)	5.00
Disaster Assistance	200.00
Salaries and Expenses	37.50
Nat'l Institute of Standards and Technology	
Manufacturing Extension Partnership	128.44
Advanced Manufacturing Technology Consortium	0.00
Technology Innovation Program	0.00
Nat'l Telecomm. and Information Administration	
Broadband Technology Opportunities Program (ARRA only) (1)	0.00
Community Development Financial Institutions	221.00
Capital Magnet Fund	N/A
Bank on USA	0.00
Healthy Food Financing	N/A
Department of Energy	
Energy Efficiency and Conservation Block Grant (ARRA only)	0.00
Weatherization Assistance Grants	65.00
State Energy Program	50.00
Environmental Protection Agency	
State and Tribal Assistance Grants	3,612.93
Clean Water State Revolving Loan Funds	1,468.80
Safe Drinking Water State Revolving Loan Funds	919.36
Alaska Native Villages	9.98
Brownfields Infrastructure Projects	94.84
Clean School Bus Initiative	0.00
Diesel Emissions Reduction Grant Program	29.95
Targeted Airshed Grants	0.00
Mexico Border	4.99

State and Tribal Assistance Grants - Categorical Grants	1,088.81
Brownfields Grants for States	49.31
<i>Brownfields Program (EPA staffing)</i>	23.68
Environmental Information Exchange Program	9.96
Nonpoint Source (Sec. 319)	164.49
State and Local Air Quality Management	235.72
Water Pollution Control Grants	238.40
Community Action for a Renewed Environment (CARE)	0.00
Department of Health and Human Services	
Community Services Block Grant programs	713.63
Grants to States for Community Services	678.64
Community Economic Development	29.94
Rural Community Facilities	4.98
Social Services Block Grants	1,700.00
Head Start	7,983.63
Low Income Home Energy Assistance Program	3,478.24
Contingency Fund	0.00
Child Care and Development Fund	5,195.31
Child Care and Development Block Grant (Appropriations)	2,282.62
Child Care Entitlement to States (Mandatory)	2,917.00
Strengthening Communities Fund	0.00
Community Service Employment for Older Americans (Transfer from DOL)	0.00
Administration on Aging - Grants to States Only	2,004.99
Health and Independence	
Home and Community-Based Supportive Services and Senior Centers	366.91
Nutrition Services (Congregate Nutrition / Meals Services)	439.07
Nutrition Services (Home Delivered Meals)	216.83
Nutrition Services Incentives Program	160.38
Preventive Health Services	20.94
Chronic Disease Self-Management Programs (Prevention & Public Health Fund)	10.00
Senior Community Service Employment Programs (Labor Dept. Program)	448.25
Aging Network Support Activities	7.87
Aging Grants to Indian Tribes and Native Hawaiian Orgs	27.60
Caregiver Services	
Family Caregiver Support Services	153.62
Native American Caregiver Support Services	6.36
Alzheimer Disease Supportive Services	4.01
Lifespan Respite Care	2.49
Program Innovations	0.00
Protection of Vulnerable Older Americans	45.99
Department of Homeland Security	
FEMA State and Local Programs (2)	1,349.68
State and Local Grants (2)	1,118.00

State and Local Formula Grants (SHSGP)	no set amount
<i>Operation Stonegarden (set-aside)</i>	no set amount
<i>Driver's License Security Grants (set-aside)</i>	50.00
Urban Area Security Initiative (UASI)	no set amount
"areas at the highest threat of a terrorist attack"	100.00
Regional Catastrophic Preparedness Grants	0.00
Metropolitan Medical Response System	no set amount
Over-the-Road Bus Security Grants	no set amount
Citizen Corps	no set amount
Training, Exercises and Technical Assistance	231.68
Port Security Grants	no set amount
Public Transportation and Railroad Security Assistance	no set amount
Interoperable Emergency Communications Grants	no set amount
Emergency Operations Centers	0.00
National Preparedness Grant Program (3)	0.00
Emergency Management Performance Grants	350.00
Firefighters Assistance Grants	650.00
Fire Grants	337.50
Staffing for Adequate Fire and Emergency Response (SAFER) Act	337.50
Training Partnership Grants	0.00
Disaster Relief (4)	7,100.00
Pre-Disaster Mitigation Grants	35.50
Flood Hazard Mapping and Risk Analysis Program	149.00
First Responder Stabilization Fund (5)	0.00
Department of Housing and Urban Development	
Community Development Fund	3,308.90
Community Development Block Grant (CDBG) Formula Grants (6)	2,948.09
Indian Economic Block Grants	111.64
<i>Capacity Building Program (7)</i>	0.00
<i>Rural Capacity Building Activities</i>	0.00
Rural Innovation Fund	0.00
Economic Development Initiative Grants	0.00
Neighborhood Grants	0.00
Sustainable Communities Initiative (SCI) (8)	0.00
Regional Planning Grants	0.00
Community Challenge Grants	0.00
DOT/HUD Research	0.00
Self-Help Homeownership Opportunity Program (SHOP) Account	
SHOP (9)	13.50
Section 4	35.00
Capacity Building in Rural Communities	5.00
Brownfields Economic Development Initiative (BEDI)	0.00
Homeless Assistance Grants	1,901.20
HOME Investment Partnership Program	1,000.00
HOME Formula Grants	1,000.00
HOME Technical Assistance	0.00

HOME- Housing Counseling Assistance	45.00
Public Housing Revitalization (HOPE VI) (10)	0.00
Choice Neighborhoods Initiative (10)	120.00
Housing Trust Fund	0.00
Energy Innovation Fund	0.00
<i>Neighborhood Stabilization Fund (FY13 as part of Project Rebuild)</i>	
<i>State and Local Formula</i>	
<i>Competitive National Grants</i>	
Department of Interior	
Payments in Lieu of Taxes	
Secure Rural Schools	
Department of Labor	
Employment and Training Administration (Services Only)	3,195.38
WIA Adult Employment and Training (State Formula)	770.92
WIA Youth Employment and Training (State Formula)	825.91
WIA Dislocated Worker Employment and Training (State Formula)	1,008.43
Federally Administered Programs	
Dislocated workers assistance national reserve	224.11
Native American program	47.65
Migrant and seasonal farmworker program	84.45
Youthbuild	79.84
Workforce Innovation Fund	50.00
National Activities	103.06
Pilots, Demonstrations and Research	6.61
Ex-offender activities	80.39
Evaluation	9.58
Green Jobs Innovation Fund	0.00
Workforce Data Quality Initiative	6.47
Job Corps	1,706.17
Community Service Employment for Older Americans (11)	449.10
One-Stop Career Centers	
<i>Job Training for Employment in High Growth Industries (Mandatory HI-B Fees)</i>	125.00
<i>TAA Community College and Career Training Fund (Mandatory)</i>	500.00
Northern Border Regional Commission	1.49
Small Business Administration	
504 Certified Development Company (Program Level)	7,500.00
Section 504 Development Company (Subsidy) (12)	207.10
7(a) General Business Loans	17,500.00
7(a) General Business (Subsidy) (12)	207.10
Small Business Investment Company Program Debentures	3,000.00
Microloan Program	25.00
Microloan Program (Subsidy)	3.67
Non-Credit Programs	172.34

7(j) Technical Assistance Programs	3.10
Drug-Free Workplace	0.00
Entrepreneurial Development Initiative (Clusters)	5.00
HUBZones	2.50
Microloan Technical Assistance	20.00
National Women's Business Council	0.99
Native American Outreach	1.25
Program for Investment in Microentrepreneurs (PRIME)	3.50
SCORE	7.00
Small Business Development Centers (SBDC)	112.50
Veterans Business Development Program	2.50
Women's Business Centers	14.00
Emerging Leaders	0.00
National Veterans Entrepreneurial Training (VET) Program	0.00
Disaster Assistance	117.30
Southeast Crescent Regional Commission	0.25
Department of Transportation (13)	
High Speed and Intercity Passenger Rail Program (14)	0.00
Office of Livable Communities	0.00
Essential Air Service (15) (16)	193.00
TIGER (17) (18)	500.00
TIFIA	122.00
Federal Aviation Administration	
Airport Improvement Grants (Grants-In-Aid to Airports) (19)	3,350.00
Small Community Air Service Development Program (under OST)	6.00
Federal Transit Administration	
Formula/Bus Grants (20)	8,361.00
FTA Capital Investment Grants (New Start and Small Starts) (21)	1,955.00
Federal Highway Administration	
Federal-Aid Highways	39,143.58
Federal -Aid Highway Emergency Relief	1,662.00
Note: Numbers indicate program level in millions of dollars unless specified	