

Funding Levels For Surface Transportation Programs In the Conference Report vs. FY 2011 & 2012

| <u>Highway Trust Fund</u> | Highway Trust Fund Contract Authority and General Fund Authorizations | | | | Highway Trust Fund Obligation Limitations and General Fund Approp. | | | |
|----------------------------|--|----------------|----------------|----------------|---|----------------|----------------|----------------|
| | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
| Federal-aid Highways | 43.042 | 41.024 | 40.438 | 40.995 | 41.846 | 39.883 | 40.438 | 40.995 |
| FMCSA MCSAP | 0.244 | 0.244 | 0.251 | 0.259 | 0.245 | 0.248 | 0.251 | 0.259 |
| FMCSA O&P | 0.307 | 0.307 | 0.310 | 0.313 | 0.310 | 0.307 | 0.310 | 0.313 |
| FMCSA Total | 0.551 | 0.551 | 0.561 | 0.572 | 0.555 | 0.555 | 0.561 | 0.572 |
| NHTSA O&R | 0.108 | 0.108 | 0.111 | 0.114 | 0.106 | 0.110 | 0.111 | 0.114 |
| NHTSA NDR | 0.004 | 0.004 | 0.005 | 0.005 | 0.004 | 0.000 | 0.005 | 0.005 |
| NHTSA Grants | 0.626 | 0.550 | 0.555 | 0.562 | 0.620 | 0.550 | 0.555 | 0.562 |
| NHTSA Total | 0.739 | 0.663 | 0.670 | 0.680 | 0.729 | 0.660 | 0.670 | 0.680 |
| FTA Formula and Bus | 8.361 | 8.361 | 8.478 | 8.595 | 8.343 | 8.361 | 8.478 | 8.595 |
| HTF TOTAL | 52.693 | 50.599 | 50.147 | 50.842 | 51.473 | 49.458 | 50.147 | 50.842 |
| <u>Plus GF Transit</u> | | | | | | | | |
| New Starts | 2.000 | 1.600 | 1.907 | 1.907 | 1.600 | 1.955 | 1.907 | 1.907 |
| Other | 0.169 | 0.158 | 0.199 | 0.199 | 0.158 | 0.143 | 0.199 | 0.199 |
| HTF Plus GF Transit | 54.861 | 52.357 | 52.253 | 52.948 | 53.231 | 51.555 | 52.253 | 52.948 |

FY 2011 numbers exclude rescissions. FY 2012 authorization numbers assume enactment of the extension in Division G.