

Surface Transportation Funding Authorizations For FY 2013-2014 In The H.R. 4348 Conference Report

(Excludes PHMSA and Flood Insurance authorizations and excludes final 3 months of FY 2012 in the extension in Division G.)

(Note: The division of Federal-aid Highway Program formula funding by program in this table is our own approximation and should be accurate to within about one percent - we will correct this table when a proper formula run from FHWA becomes available.)

House T&I and Senate EPW - Federal Highway Administration

Bill Section	Program	Type	FY 2013	FY 2014	2-Year Total
Division A - Federal-aid Highways and Highway Safety Construction					
1101(a)(1)	Federal-aid Highway Program	HTF CA	\$37,476,819,674	\$37,798,000,000	\$75,274,819,674
1106	National Highway Performance Program		\$22,225,907,821	\$22,416,386,212	\$44,642,294,033
1108	Surface Transportation Program		\$10,223,219,767	\$10,310,833,846	\$20,534,053,613
1112	Highway Safety Improvement Program		\$2,442,407,453	\$2,463,339,144	\$4,905,746,597
1113	Congestion Mitigation and Air Quality Program		\$2,264,808,754	\$2,284,218,405	\$4,549,027,159
1201	Metropolitan Planning		\$320,475,880	\$323,222,392	\$643,698,272
1101(a)(2)	TIFIA Credit Assistance	HTF CA	\$750,000,000	\$1,000,000,000	\$1,750,000,000
1101(a)(3)(A)	Tribal Transportation Program	HTF CA	\$450,000,000	\$450,000,000	\$900,000,000
1101(a)(3)(B)	Federal Lands Transportation Program	HTF CA	\$300,000,000	\$300,000,000	\$600,000,000
1101(a)(3)(C)	Federal Lands Access Program	HTF CA	\$250,000,000	\$250,000,000	\$500,000,000
1101(a)(4)	Territorial and Puerto Rico Highways	HTF CA	\$190,000,000	\$190,000,000	\$380,000,000
1114	Set-aside: Puerto Rico		\$150,000,000	\$150,000,000	\$300,000,000
1114	Set-aside: Territories		\$40,000,000	\$40,000,000	\$80,000,000
1105(a)	FHWA Administrative Expenses	HTF CA	\$454,180,326	\$440,000,000	\$894,180,326
1109	Set-aside: On-the-Job Training		\$10,000,000	\$10,000,000	\$20,000,000
1109	Set-aside: DBE Training		\$10,000,000	\$10,000,000	\$20,000,000
1110	Set-aside: Highway Use Tax Evasion		\$10,000,000	\$10,000,000	\$20,000,000
1517(a)	Set-aside: SAFETEA-LU Allocated Programs		\$3,000,000	\$3,000,000	\$6,000,000
1107	Emergency Relief	HTF CA	\$100,000,000	\$100,000,000	\$200,000,000
1120	Projects of Nat'l and Regional Signif.	GF Auth.	\$500,000,000	\$0	\$500,000,000
1121	Ferry Boats and Terminal Facilities	HTF CA	\$67,000,000	\$67,000,000	\$134,000,000
1123	Tribal High Priority Projects	GF Auth.	\$30,000,000	\$30,000,000	\$60,000,000
Subtotal, Division A (HTF Contract Authority)			\$40,038,000,000	\$40,595,000,000	\$80,633,000,000
Subtotal, Division A (General Fund Auth.)			\$530,000,000	\$30,000,000	\$560,000,000
Division E - Research and Education					
51001(a)(1)	Highway Research and Development	HTF CA	\$115,000,000	\$115,000,000	\$230,000,000
51001(a)(2)	Technology and Innovation Deployment	HTF CA	\$62,500,000	\$62,500,000	\$125,000,000
51001(a)(3)	Training and Education	HTF CA	\$24,000,000	\$24,000,000	\$48,000,000
51001(a)(4)	Intelligent Transportation Systems	HTF CA	\$100,000,000	\$100,000,000	\$200,000,000
51001(a)(5)	University Transportation Centers	HTF CA	\$72,500,000	\$72,500,000	\$145,000,000
51001(a)(6)	Bureau of Transportation Statistics	HTF CA	\$26,000,000	\$26,000,000	\$52,000,000
Subtotal, Division E (HTF Contract Authority)			\$400,000,000	\$400,000,000	\$800,000,000
Total Federal Highway Administration Funding Authorizations			\$40,968,000,000	\$41,025,000,000	\$81,993,000,000
Total Federal Highway Administration HTF Contract Authority			\$40,438,000,000	\$40,995,000,000	\$81,433,000,000
Minus HTF Contract Authority Exempt From Limitation:			-\$739,000,000	-\$739,000,000	-\$1,478,000,000
Total FHWA HTF Contract Authority Subject To Limit			\$39,699,000,000	\$40,256,000,000	\$79,955,000,000
1102	Federal-aid Highways Obligation Limitation		\$39,699,000,000	\$40,256,000,000	\$79,955,000,000

House T&I and Senate Banking - Federal Transit Administration

Bill Section	Program	Type	FY 2013	FY 2014	2-Year Total
Division B - Public Transportation					
20028	Formula and Bus Grants (5338(a))	HTF CA	\$8,478,000,000	\$8,595,000,000	\$17,073,000,000
	Planning Programs (5305)		\$136,900,000	\$138,800,000	\$275,700,000
	Metropolitan Planning (new) (20005(b))		\$10,000,000	\$10,000,000	\$20,000,000
	Urbznized Area Formula Grants (5307)		\$4,397,950,000	\$4,458,650,000	\$8,856,600,000

Bill Section	Program	Type	FY 2013	FY 2014	2-Year Total
	<i>Elderly and Disabled Formula Grants (5310)</i>		\$254,800,000	\$258,300,000	\$513,100,000
	<i>Rural Area Formula Grants (5311)</i>		\$599,500,000	\$607,800,000	\$1,207,300,000
	<i>Bus Testing Facility (5318)</i>		\$3,000,000	\$3,000,000	\$6,000,000
	<i>National Transit Institute (5322(d))</i>		\$5,000,000	\$5,000,000	\$10,000,000
	<i>National Transit Database (5335)</i>		\$3,850,000	\$3,850,000	\$7,700,000
	<i>State of Good Repair Formula Grants (5337)</i>		\$2,136,300,000	\$2,165,900,000	\$4,302,200,000
	<i>Buses and Bus Facilities (5339)</i>		\$422,000,000	\$427,800,000	\$849,800,000
	<i>Fast Growth/High Density Formula Grants (5340)</i>		\$518,700,000	\$525,900,000	\$1,044,600,000
20028	R&D, Demonstration & Deploy. (5338(b))	GF Auth.	\$70,000,000	\$70,000,000	\$140,000,000
20028	Transit Cooperative Research (5338(c))	GF Auth.	\$7,000,000	\$7,000,000	\$14,000,000
20028	Tech. Assist. & Standards Develop. (5338(d))	GF Auth.	\$7,000,000	\$7,000,000	\$14,000,000
20028	Human Resources & Training (5338(e))	GF Auth.	\$5,000,000	\$5,000,000	\$10,000,000
20028	Emergency Relief (5338(f))	GF Auth.	ssambn	ssambn	\$0
20028	Capital Investment Grants (5338(g))	GF Auth.	\$1,907,000,000	\$1,907,000,000	\$3,814,000,000
20028	Administration (5338(h))	GF Auth.	\$110,000,000	\$110,000,000	\$220,000,000
Total Federal Transit Administration HTF Contract Authority			\$8,478,000,000	\$8,595,000,000	\$17,073,000,000
Total Federal Transit Administration GF Authorizations			\$2,106,000,000	\$2,106,000,000	\$4,212,000,000
Total Federal Transit Administration Funding Authorizations			\$10,584,000,000	\$10,701,000,000	\$21,285,000,000

House T&I and Senate Commerce - National Highway Traffic Safety and Federal Motor Carrier Safety Administrations

Bill Section	Program	Type	FY 2013	FY 2014	2-Year Total
Division C—Transportation Safety and Surface Transportation Policy					
Title I - Motor Vehicle and Highway Safety Improvement Act of 2012					
31101(a)(1)	Highway Safety Programs (402)	HTF CA	\$235,000,000	\$235,000,000	\$470,000,000
31101(a)(2)	Highway Safety R&D (403)	HTF CA	\$110,500,000	\$113,500,000	\$224,000,000
31101(a)(3)	National Priority Safety Pograms (405)	HTF CA	\$265,000,000	\$272,000,000	\$537,000,000
31101(a)(4)	National Driver Register	HTF CA	\$5,000,000	\$5,000,000	\$10,000,000
31101(a)(5)	High Visibility Enforcement	HTF CA	\$29,000,000	\$29,000,000	\$58,000,000
31101(a)(6)	Administrative Expenses	HTF CA	\$25,500,000	\$25,500,000	\$51,000,000
Total National Highway Traffic Safety Admin. Contract Authority			\$670,000,000	\$680,000,000	\$1,350,000,000
Title II - Commercial Motor Vehicle Safety Enhancement Act of 2012					
32603(a)	Motor Carrier Safety Grants (31104(a))	HTF CA	\$215,000,000	\$218,000,000	\$433,000,000
32603(b)	Administrative Expenses (31104(i))	HTF CA	\$251,000,000	\$259,000,000	\$510,000,000
32603(c)	CDL Program Improvement Grants (31313)	HTF CA	\$30,000,000	\$30,000,000	\$60,000,000
32603(c)	Border Enforcement Grants (31107)	HTF CA	\$32,000,000	\$32,000,000	\$64,000,000
32603(c)	PRISM Grant Program (31109)	HTF CA	\$5,000,000	\$5,000,000	\$10,000,000
32603(c)	CVISN Deployment (4126)	HTF CA	\$25,000,000	\$25,000,000	\$50,000,000
32603(c)	Safety Data Improvement Grants (4128)	HTF CA	\$3,000,000	\$3,000,000	\$6,000,000
Total Federal Motor Carrier Safety Admin. Contract Authority			\$561,000,000	\$572,000,000	\$1,133,000,000

TOTAL HIGHWAY TRUST FUND CONTRACT AUTHORITY	\$50,147,000,000	\$50,842,000,000	\$100,989,000,000
TOTAL HIGHWAY TRUST FUND OBLIGATION AUTHORITY	\$50,147,000,000	\$50,842,000,000	\$100,989,000,000
TOTAL H.T.F. OBLIG. AUTHORITY PLUS GENERAL FUND TRANSIT	\$52,253,000,000	\$52,948,000,000	\$105,201,000,000